

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Indianapolis Metropolitan High School (9670)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$1,721,563	\$1,798,587	\$2,479,331	\$2,493,413	44.8%	.6%	40.72%
	Payments to Other Governmental Units Within State	\$0	\$0	\$52,953	\$266,045	N/A	402.4%	4.34%
	Improvement of Instruction	\$32,709	\$181,207	\$67,215	\$184,620	464.4%	174.7%	3.02%
	Instruction, Related Technology	\$51,569	\$43,175	\$58,577	\$68,334	32.5%	16.7%	1.12%
	Gifted And Talented	\$0	\$0	\$0	\$726	N/A	N/A	.01%
	Remediation Testing	\$0	\$11,607	\$4,687	\$0	N/A	-100.0%	.0%
	Enrichment Programs	\$21,548	\$10,907	\$334	\$0	-100.0%	-100.0%	.0%
	Total	\$1,827,389	\$2,045,483	\$2,663,098	\$3,013,138	64.9%	13.1%	49.21%
<u>Student Instructional Support</u>	Office of The Principal	\$572,175	\$437,349	\$441,897	\$447,025	-21.9%	1.2%	7.30%
	Special Education Administration	\$162,361	\$209,015	\$260,370	\$379,559	133.8%	45.8%	6.20%
	Guidance Services	\$487,567	\$512,636	\$404,034	\$320,953	-34.2%	-20.6%	5.24%
	Health Services	\$30	\$0	\$0	\$2,348	> 500%	N/A	.04%
	Total	\$1,222,133	\$1,158,999	\$1,106,301	\$1,149,884	-5.9%	3.9%	18.78%
<u>Overhead and Operational</u>	Other Fiscal Services	\$5,058	\$859	\$293,336	\$354,170	> 500%	20.7%	5.78%
	Executive Administration	\$313,135	\$428,074	\$339,423	\$219,054	-30.0%	-35.5%	3.58%
	Food Services Operations	\$219,778	\$164,323	\$158,402	\$178,757	-18.7%	12.8%	2.92%
	Student Transportation	\$60,509	\$85,303	\$120,687	\$107,319	77.4%	-11.1%	1.75%
	Operation and Maintenance of Plant Services	\$21,494	\$30,788	\$36,207	\$75,736	252.4%	109.2%	1.24%
	Fiscal Services	\$35,233	\$41,566	\$51,902	\$64,102	81.9%	23.5%	1.05%
	Other Food Services	\$9,594	\$17,928	\$14,853	\$30,038	213.1%	102.2%	.49%
	Personnel Services	\$2,355	\$7,065	\$3,795	\$4,765	102.3%	25.6%	.08%
	Total	\$667,156	\$775,906	\$1,018,604	\$1,033,940	55.0%	1.5%	16.89%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$270,448	\$368,230	\$459,121	\$690,396	155.3%	50.4%	11.28%
	Nonprogramed Charges	\$0	\$46,313	\$110,344	\$151,393	N/A	37.2%	2.47%
	Other Community Services	\$36,682	\$84,046	\$73,585	\$83,989	129.0%	14.1%	1.37%
	Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$491	N/A	N/A	.01%
	Common School Fund	\$79,831	\$7,211	\$63,966	-\$49	-100.1%	-100.1%	.0%
	Total	\$386,961	\$505,799	\$707,016	\$926,221	139.4%	31.0%	15.13%
	Grand Total	\$4,103,638	\$4,486,189	\$5,495,018	\$6,123,183	49.2%	11.4%	100.0%